

Meeting of the RTA Board of Directors

February 16, 2023

Welcome! Meeting Starts at 9am

Meeting Agenda: rtachicago.org



1. Call to order

Pledge of allegiance



RTA Board of Directors meeting

2. Roll call

3. Approval of minutes

4. Public comment



5. Executive Director's report



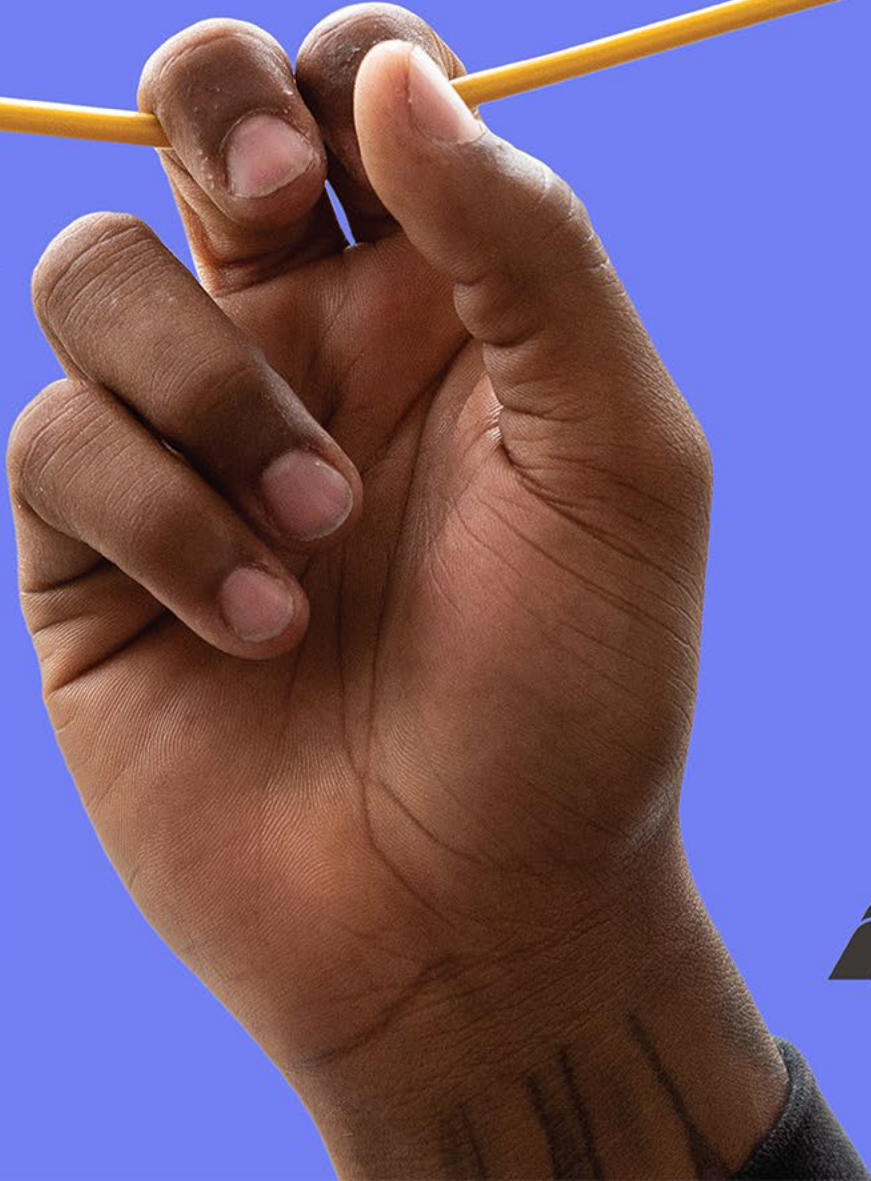
Government affairs update



Today's agenda



6. Adoption of “Transit is the Answer” Strategic Plan

A close-up photograph of a person's hand with a dark skin tone, holding a thin yellow string. The hand is positioned on the right side of the frame, with the thumb and index finger gripping the string. The string extends diagonally across the top of the image, passing behind the text blocks.

TRANSIT

IS THE

ANSWER

Board activities during plan development process

- Board workshop August 2021
- Guest speakers at meetings Fall 2021
- Summary of initial input and recommended vision, principles, and outcomes in February 2022
- Working groups with Board engagement and updates in April through June 2022
- Updates in August, September and October 2022
- Draft plan overview in December 2022

Timeline for public review

DRAFT Plan released on December 5, 2022 and distributed through:

- Press Release, media outreach, social media
- Newsletter, emails, and personalized outreach
- Joint public hearing and meetings in counties with 2023 budget

Public comment was available through January 9, 2023:

- Website
- Email
- Mail

Summary of public comment & staff recommendations

36 comments from 42 individuals and organizations

Document changes recommended by staff:

- Change terminology about “near-zero” emissions to “zero” emissions
- Add acknowledgement of need to continue to work with stakeholders on implementation next steps
- Correct typos and clarify text as identified during internal and Service Board review

Common comment themes:

- Support for transit and Plan
- Funding
- Safety, security, reliability
- Electrification, aiming for zero-emissions
- Fare affordability, integration
- Adaptation, coverage
- Last-mile connections
- Governance reform

WE'RE CHARTING THE FUTURE BY WORKING TOGETHER



REGIONAL RIDERS



“We need more people to be able to afford to use transit; it is a basic right. If we make transportation more accessible, and affordable and seamless, maybe more people would decide to leave their cars at home and take public transportation.”

Andrea Reed — Executive Director, Greater Roseland Chamber of Commerce — Metra Electric rider

The Vision We Created Together

**Our vision is safe, reliable,
accessible public transportation
that connects people to
opportunity, advances equity,
and combats climate change.**

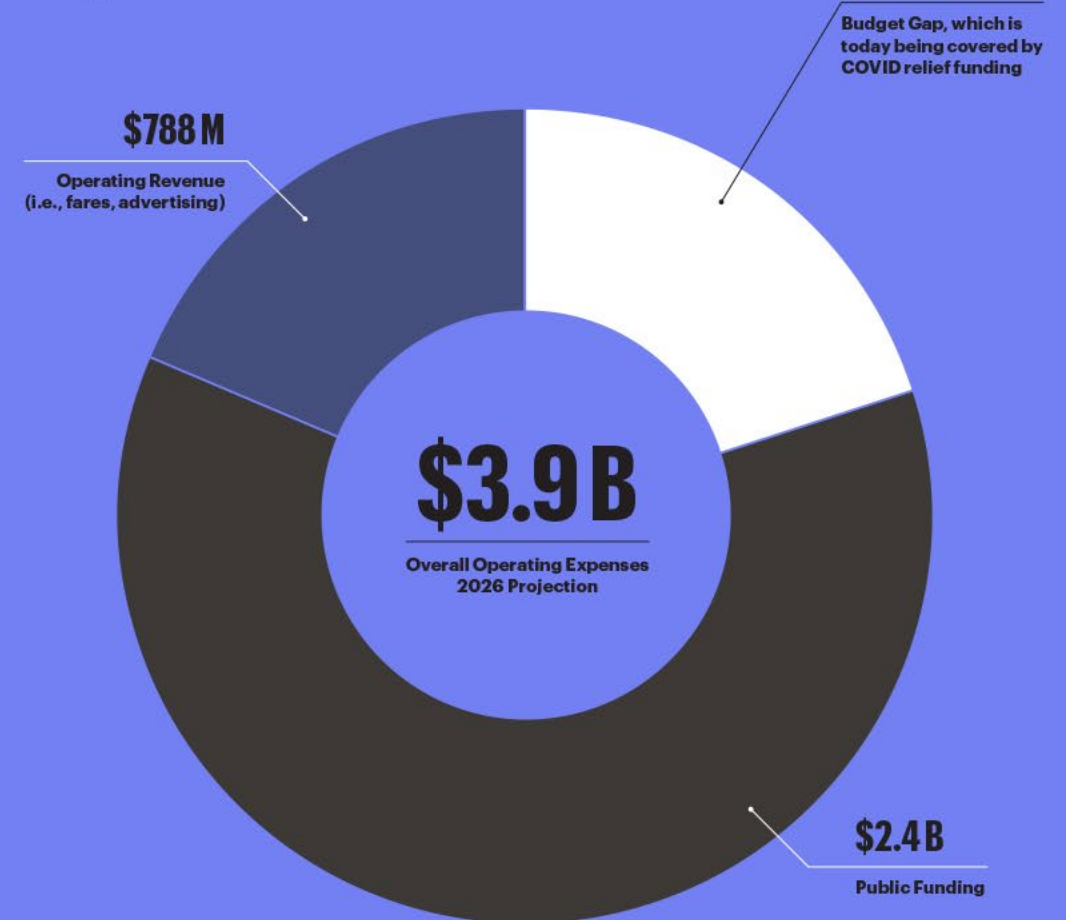


Three Core Principles

These principles have guided the process of developing this plan and will be central to implementation — Equity, Committed to Change, Stewardship.

Operating Funding That Comes from Fares is Not Enough, Action Will Be Needed

\$730M





TOP 11 REVENUE OPTIONS



ECONOMIC IMPACTS

Jobs Supported Overall by RTA and Service Boards

126,000 Jobs

Regional Economic Activity Created by Transit

\$5.6 Billion

Additional Tax Revenue Created by Transit

\$1 Billion

Cost vs Benefit

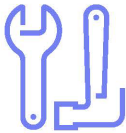
\$1 → \$3.86

For every \$1 we invest in transit, the region and our communities receive \$3.86 in overall benefits.

Regional 5-Year Capital Improvement Program Project Evaluation Themes
and Metrics Developed by Priority Project Working Group



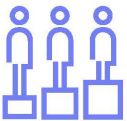
Regulatory impact



State of good repair



Accessibility for people
with disabilities



Equity based on
residential geography



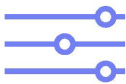
Climate impact



Access to key destinations



Benefits to riders



Capacity benefit and need



Safety and security



Operating costs



Economic impact



Service speed and reliability

ADVOCACY

AGENDA



01

Secure increased funding for transit operations

02

Develop a funding structure that is less reliant on rider fares, but instead focused on expanding access to opportunity

03

Build a coalition around the value transit brings to the Chicago region

04

Support communities' efforts to improve the area around their transit stations and stops and **pursue equitable transit-oriented development**

05

Engage with communities in an inclusive and transparent way about how transit dollars are spent in the Chicago region

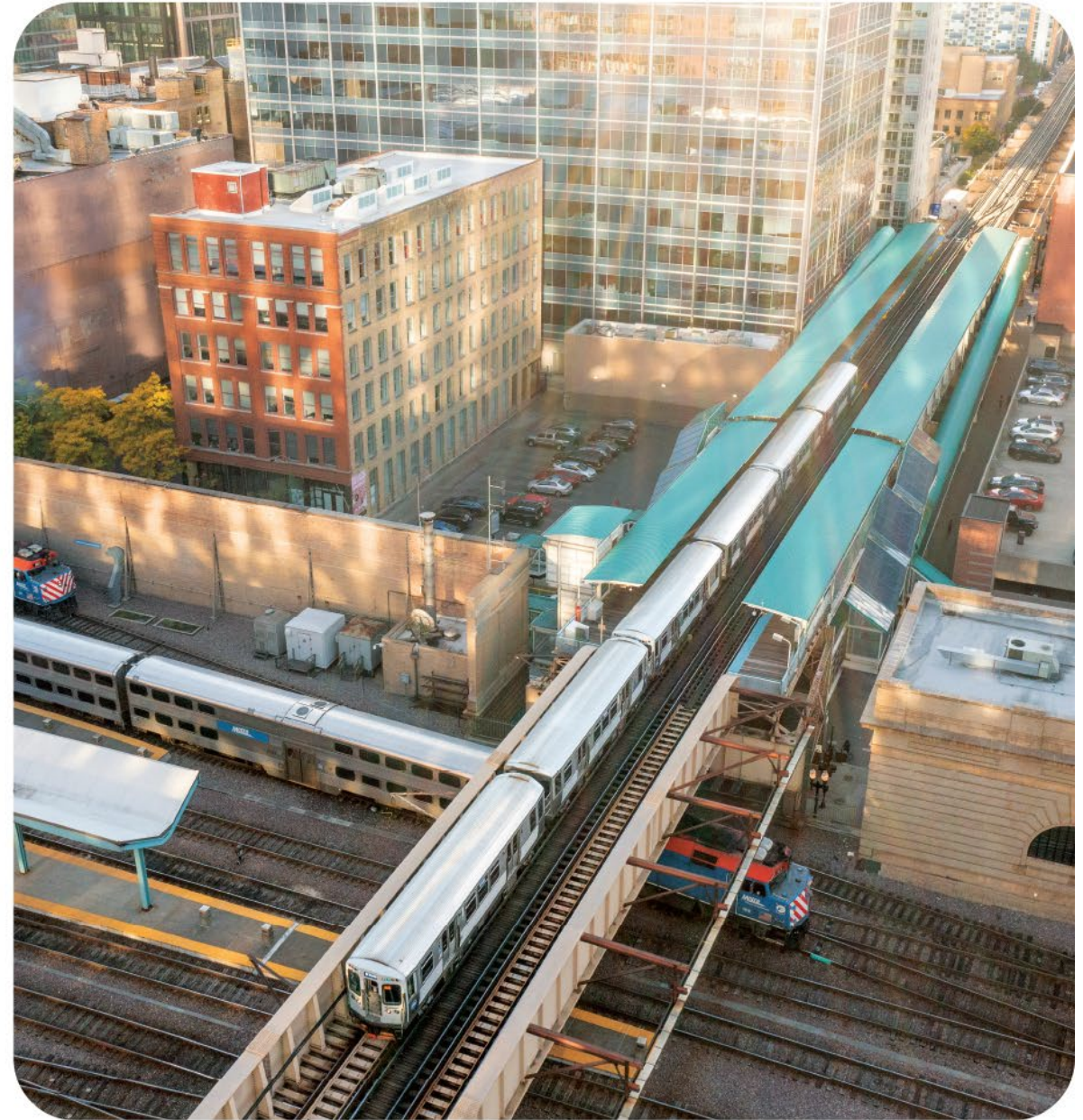
06

Secure increased funding for transit infrastructure

07

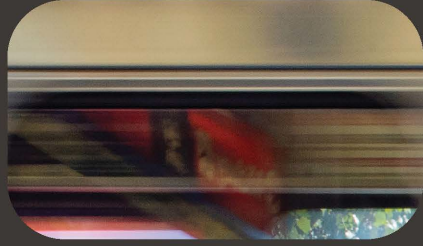
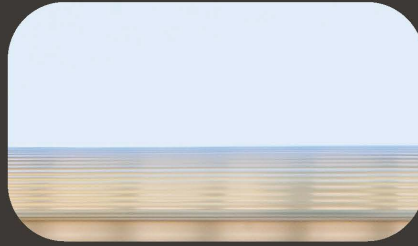
Partner with roadway agencies to build more **transit-friendly streets** and advance **bus rapid transit**

Secure increased funding for transit operations



ACTION

AGENDA



01

Make the transit system **safer and more secure for everyone**

02

Use new funding as a catalyst to create a **fully accessible transit system**

03

Provide more accurate, **real-time travel information for riders**

04

Make paying for transit more **seamless and more affordable**

05

Accelerate the transition to a **zero emission regional transit system** and prioritize communities burdened by poor air quality

06

Assess the **regional capital program in a new way** including considerations for racial equity and mobility justice

07

Adapt bus and rail service to **meet the changing needs of riders**

ACTIONS FOR SUCCESS



Take affirmative steps forward to **secure increased funding for transit operations** and make the system less reliant upon fare revenue.



Deliver a set of **new regional transit initiatives** that will make the system better for riders.



Collaboratively begin development of three regional action plans to program **investments that support a thriving region.**

MEASURING PROGRESS

The outcomes include:

In the future our region's transit system will be...

- In a state of good repair
- Financially stable
- Safe, accessible, reliable, and useful for riders

In the future our region will be...

- Connected
- Winning the fight against climate change
- Thriving

OUR FUTURE TRANSIT SYSTEM



A state of good repair

- Miles between major mechanical failures
- Annual capital funding
- Percentage of assets within useful life benchmark
- Capital expenditures
- Inventory of ADA accessible and non-compliant facilities, including percent of time unavailable for accessibility elements
- Share of capital spending in equity areas
- Backlog of investment needs



Financially stable

- Non-farebox operating revenue
- Operating cost per unit of service
- Fare revenue per passenger trip
- Regional and Service Board farebox recovery ratios as published in the National Transit Database (NTD)



Safe, accessible, reliable, and useful for riders

- Safety/security incidents per 1 million trips
- On-time performance
- The ratio of operated service to scheduled service
- Average transit vehicle speed
- Ridership
- Customer satisfaction
- Vehicle revenue hours per passenger or per capita
- Percentage of regional residents within walking distance of all-day, frequent transit
- Number of passenger transfers between Service Boards

OUR FUTURE REGION



Connected

- The number of jobs/services within 30/60 minutes via transit vs. driving
- Regional miles of dedicated bus lanes
- Transit travel time competitiveness to auto
- Total area of access measured in travel time
- Residential density within 1/2 mile of transit
- Passenger trips per capita



Winning the fight against climate change

- Regional greenhouse gas emissions from on-road and rail transportation
- Regional transit system emissions
- Tons of CO2 per passenger mile traveled
- Regional vehicle miles traveled
- Regional transit mode share of fleets that are zero-emission
- Tons of CO2 off set by low emissions vehicles
- Tons of CO2 off set by mode choice
- Percentage of regional employers offering transit benefits



Thriving

- Share of new building and affordable housing permits within 1/2 mile of quality transit
- Share of population and jobs within 1/2 mile of quality transit
- The percentage of household income spent on transit and overall transportation costs

STAY ENGAGED

Take action to advance this agenda, save transit, and improve it for the future.

Organizations: Join our Transit is the Answer Coalition.

Individuals: Sign up for RTA communications and follow RTA on social media to receive regular updates on the coalition and progress on the plan actions.

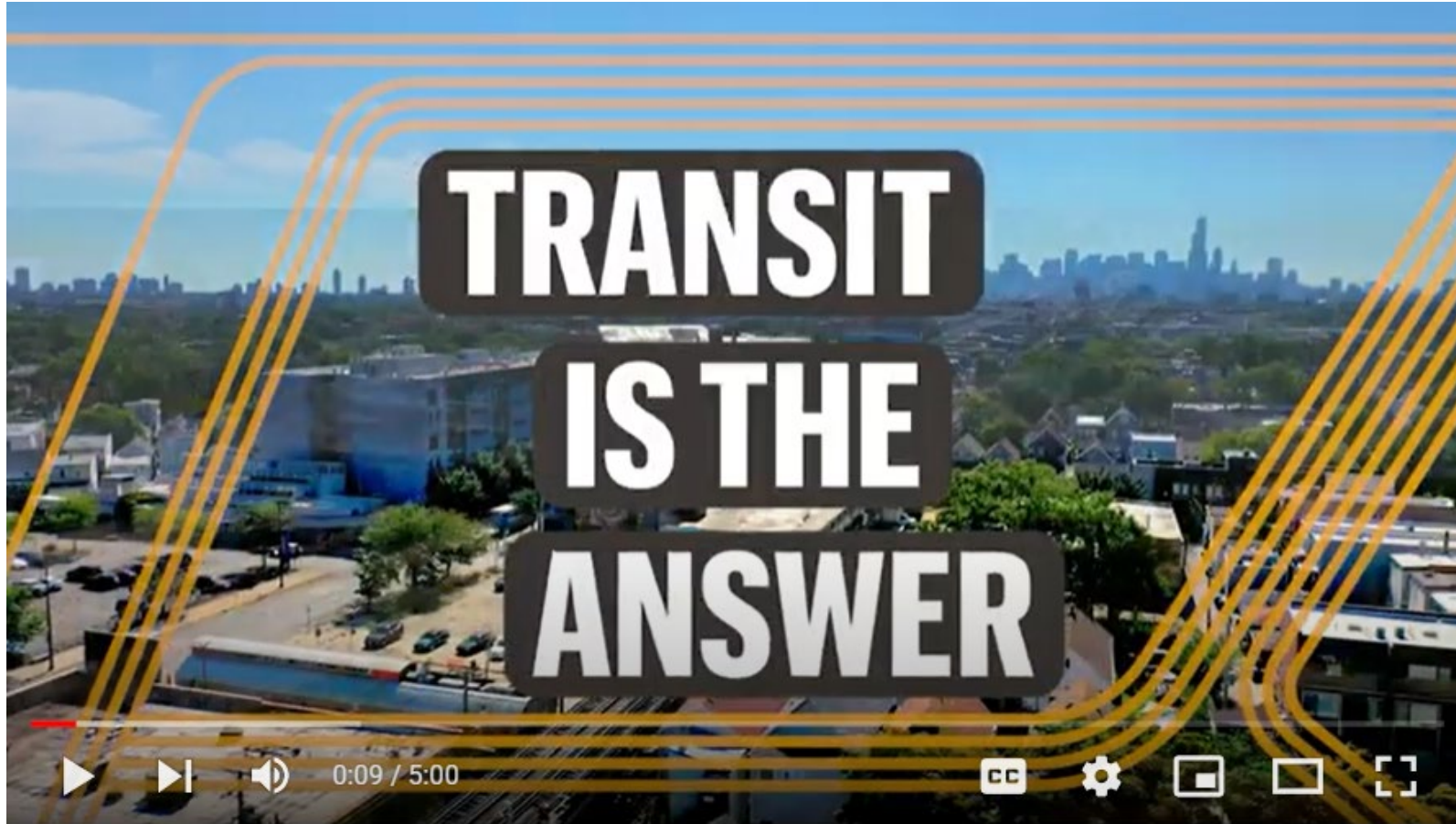
Do both by visiting **www.rtachicago.org**.

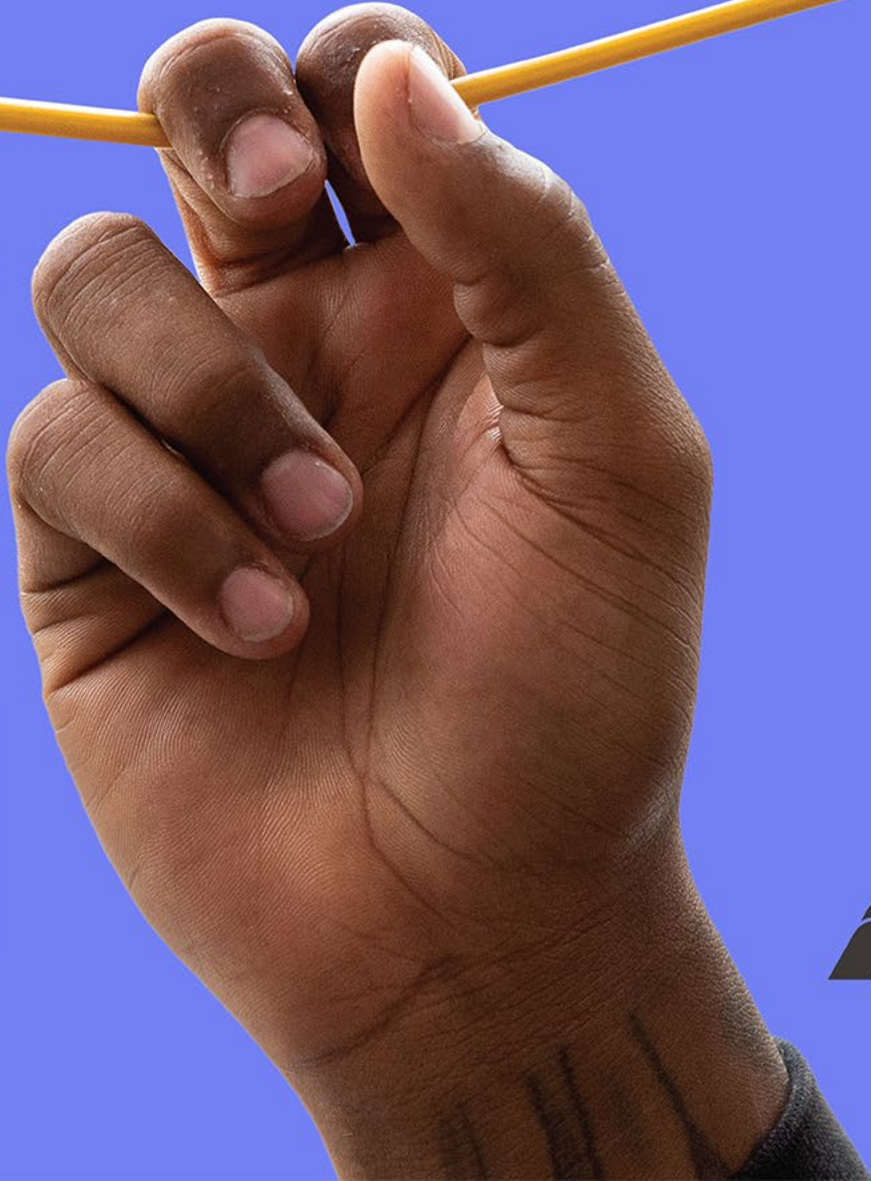


Thank You



Transit is the Answer



A close-up photograph of a person's hand with dark skin, holding a thin yellow string. The hand is positioned on the right side of the frame, with the thumb and index finger gripping the string. The string extends diagonally across the top of the image, passing behind the text blocks.

TRANSIT

IS THE

ANSWER

7. Information items

7a. Update on the activities of the RTA Transit Access Citizens' Advisory Board



7b. Presentation of the 2023 Audit Plan



Purpose

Oversight Audits

Required by the RTA Act:

- Audits of Service Boards at least once every five years
- Americans with Disabilities Act (ADA) Paratransit Audit every three years (last completed 2022)

Required by external funding agencies:

- E.g. Illinois Department of Transportation (IDOT), Federal Transit Administration (FTA), Chicago Metropolitan Agency for Planning (CMAP)

Internal Audits

- Objective and independent assurance activities designed to improve operations
- Review internal processes and programs to assess effectiveness and efficiency

Oversight audits

Activities	Agency	Schedule
Agency Verification Audit	All Service Boards	3 rd Quarter
Capital Grants Close Out	All Service Boards	3 rd Quarter
Innovation Coordination & Enhancement (ICE) Grant Verification	All Service Boards	3 rd Quarter
ADA ParaTransit Grant	Pace	4 th Quarter
Reduced Fare Reimbursement	All Service Boards	4 th Quarter

Oversight audits

Activities	Agency	Schedule
IDOT Funded Requisitions	All Service Boards	Quarterly
Additional Financial Assistance (AFA)/Additional State Assistance (ASA)	RTA	4 th Quarter
Transparency Portal Compliance	RTA and All Service Boards	Quarterly
Audit Follow-Up	RTA and All Service Boards	Quarterly

Internal audits

Activities	Schedule
A-133 Report Analysis	1 st Quarter
Enterprise Resource Planning (ERP) System Post-Implementation	1 st Quarter
Payroll Compensation & End of Year Testing	1 st Quarter
Credit Card Purchases/Expense Reports including all Senior Management Directors	2 nd Quarter
Pension Internal Controls	2 nd Quarter

Internal audits

Activities	Schedule
Consolidated Technical Assistance Program	2 nd Quarter
Personally Identifiable Information Protection (PII)	3 rd Quarter
Cybersecurity Program Assessment	3 rd Quarter
HR COVID 19 Family Medical Leave Act (FMLA) and Absence Impact	4 th Quarter
Contract Compliance	Quarterly

7c. Presentation of the 2023 Community Planning Program of Projects



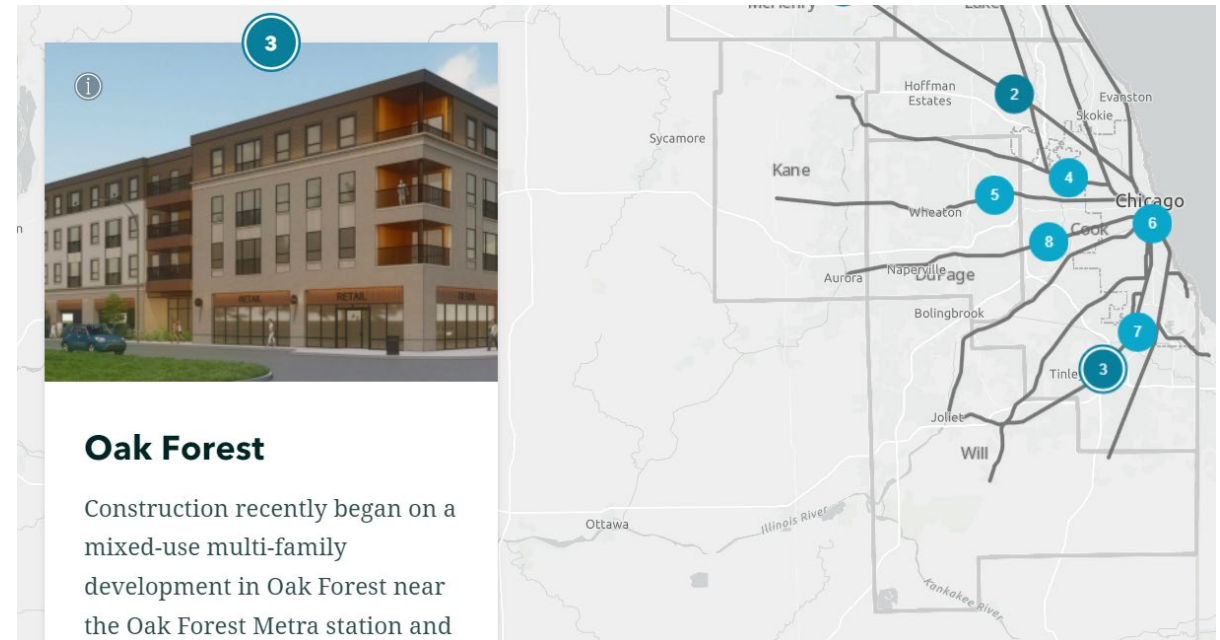
Program History

- Community Planning Program's 25th Anniversary
- Technical Assistance for Land Use and Transportation Planning
- Invested over \$23 Million in RTA, Federal and Local Funding
- Program Adaptations Over Time
- New Community Engagement Strategies



Local Planning Annual Report

- Highlights activities from 2021 through the RTA's Community Planning and Access to Transit programs
- Interactive Story Map Format
- Eight projects throughout the region highlighted
- Look for “Implementation Report” on our website: www.rtachicago.org/cp



Call for Projects

- September 26 – October 14, 2022
- Partnered with CMAP
- Received 11 Applications
- Application Review Process
- Service Board Feedback

Eligible Project Types

Planning Focused

- Transit-Oriented Development Plans
- Transit Corridor Plans
- Neighborhood Mobility Hubs & Improvement Plans
- Curb Management Studies

Implementation Focused

- Zoning Code Updates
- Special Financing Districts
- Developer Dialogues



Call for Projects Priorities

- Benefit Disadvantaged populations
- Support Existing Relationships
- Explore Emerging Topics
- Empower Community



2023 Community Planning Program of Projects

Planning Focused

- Equiticity – Bronzeville Mobility Hub
- Joliet – Transit-Oriented Development Plan
- Riverdale – Mobility Improvement and TOD Action Plan

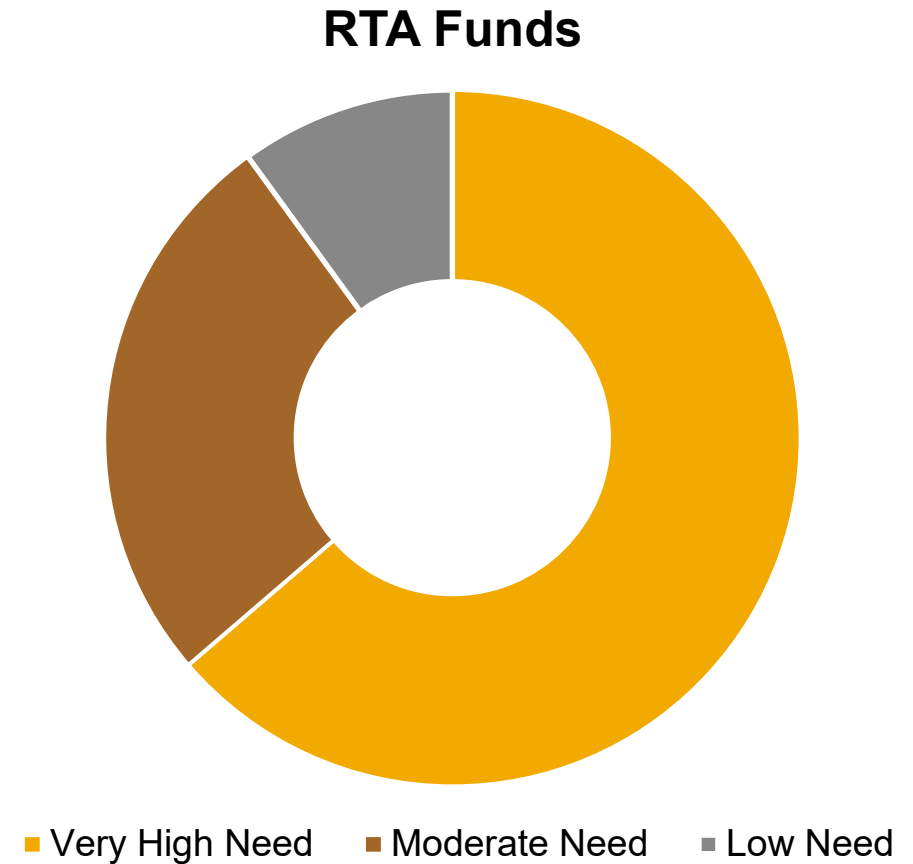
Implementation Focused

- Des Plaines - Developer Dialogue
- Geneva - Financing District
- University Park - Financing District



Equity and Transparency

- 64% to Very High Need Communities
- 26% to Moderate Need Communities
- Need Defined by Four Factors
 - Population
 - Income
 - Tax Base Per Capita
 - % Population Economically Disconnected
- Public Comment Period



Questions

rtachicago.org/cp



7d. Quarterly Performance Report - Fourth Quarter 2022



An aerial photograph of Chicago, showing the city skyline in the background with numerous skyscrapers. In the foreground, there are elevated train tracks with several trains, including a silver commuter train and a red and blue freight train. The scene is set during the day with some clouds in the sky.

INVEST IN TRANSIT

The 2018-2023 Regional Transit Strategic Plan
for Chicago and Northeastern Illinois

An aerial photograph of an industrial district, likely a port or manufacturing area. In the foreground, there are several large, flat-roofed industrial buildings. A complex network of railroad tracks runs through the center of the image, with several freight trains visible. To the right, there are large parking lots filled with cars and more industrial structures. The background shows a city skyline under a clear blue sky. Overlaid on the left side of the image are two semi-transparent purple circles. The first circle contains a large white number '1'. The second circle contains the text 'DELIVER VALUE ON OUR INVESTMENT' in white, all-caps, sans-serif font.

1

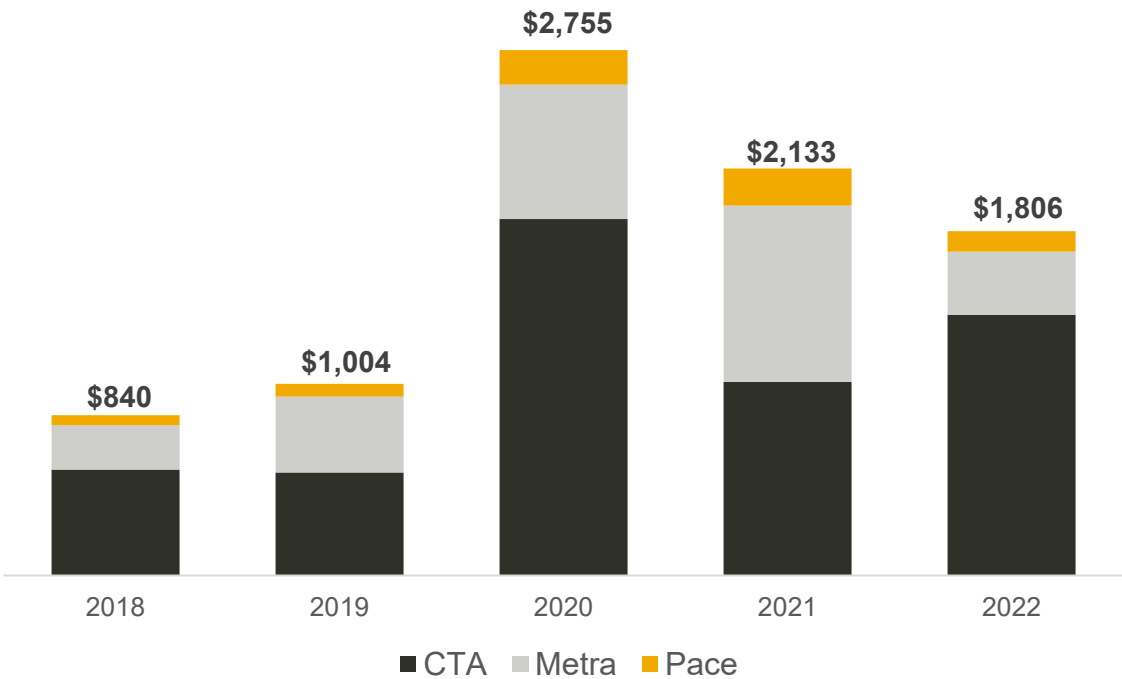
DELIVER
VALUE
ON OUR
INVESTMENT

2022 Regional performance

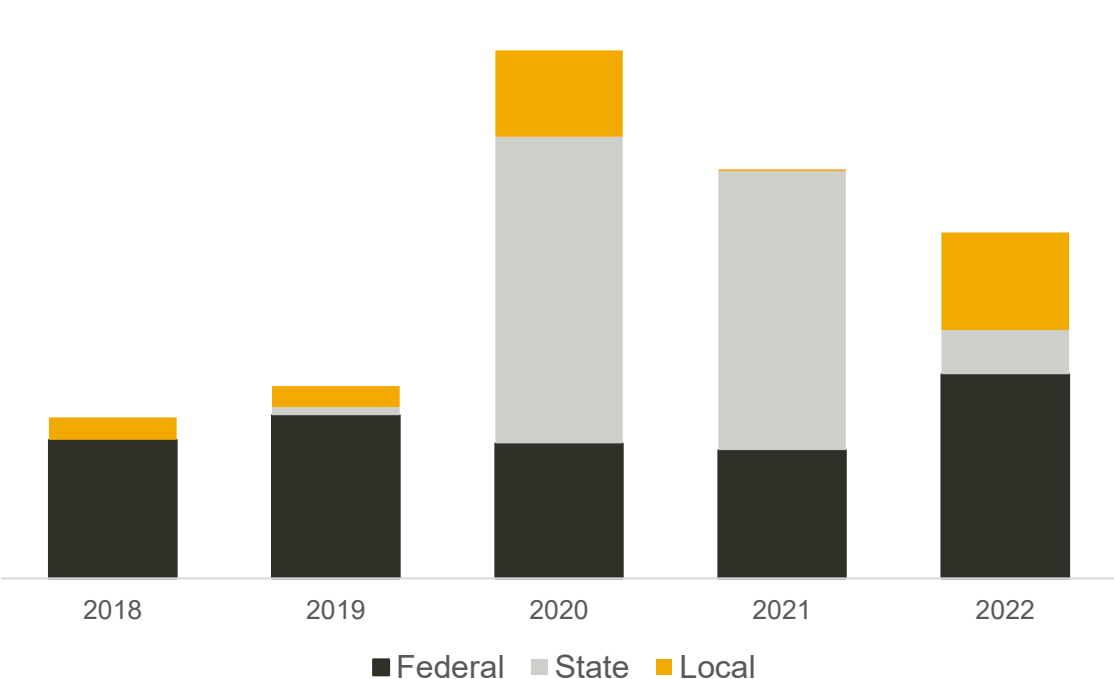
Indicator/Measure	2022 Value	% Change	Trend
Annual Capital Funding	\$1,590,115,452	-25.5%	↓
Capital Expenditures	\$1,162,353,567	3.1%	↑
Operating Cost per Passenger Trip	\$9.50	-21.9%	↓
Fare Revenue per Passenger Trip	\$1.56	1.5%	↑

Spotlight: The pursuit of more funding & other improvements

Capital Program Funding 2018-22



Sources of Capital Program Funding 2018-22



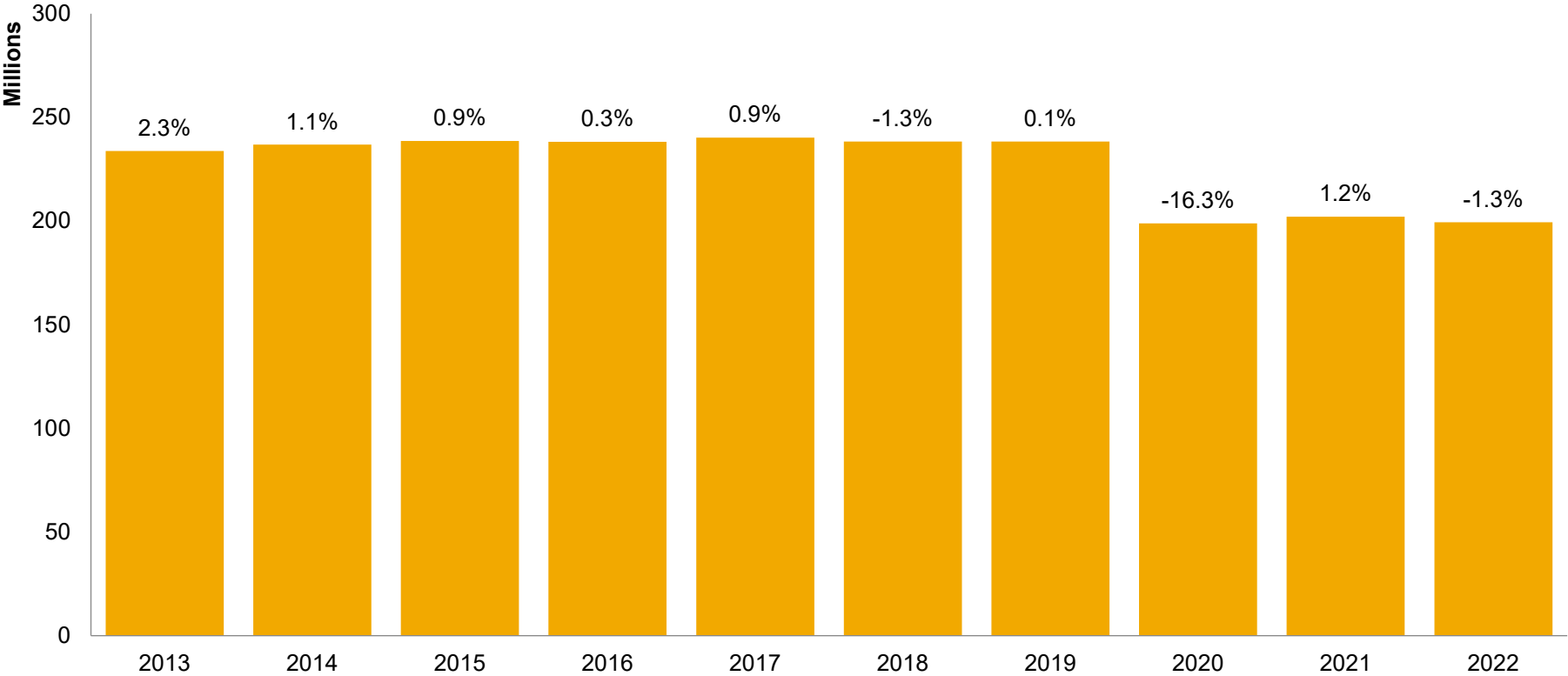
An aerial photograph of a transit hub at dusk. In the foreground, a green circular graphic contains the number '2' and the text 'BUILD ON THE STRENGTHS OF OUR NETWORK'. Below the graphic, a train is visible on tracks. To the right, a bus station with a white canopy has several buses parked. The background shows a city street with buildings and trees under a twilight sky.

2

BUILD ON THE
STRENGTHS
OF OUR
NETWORK

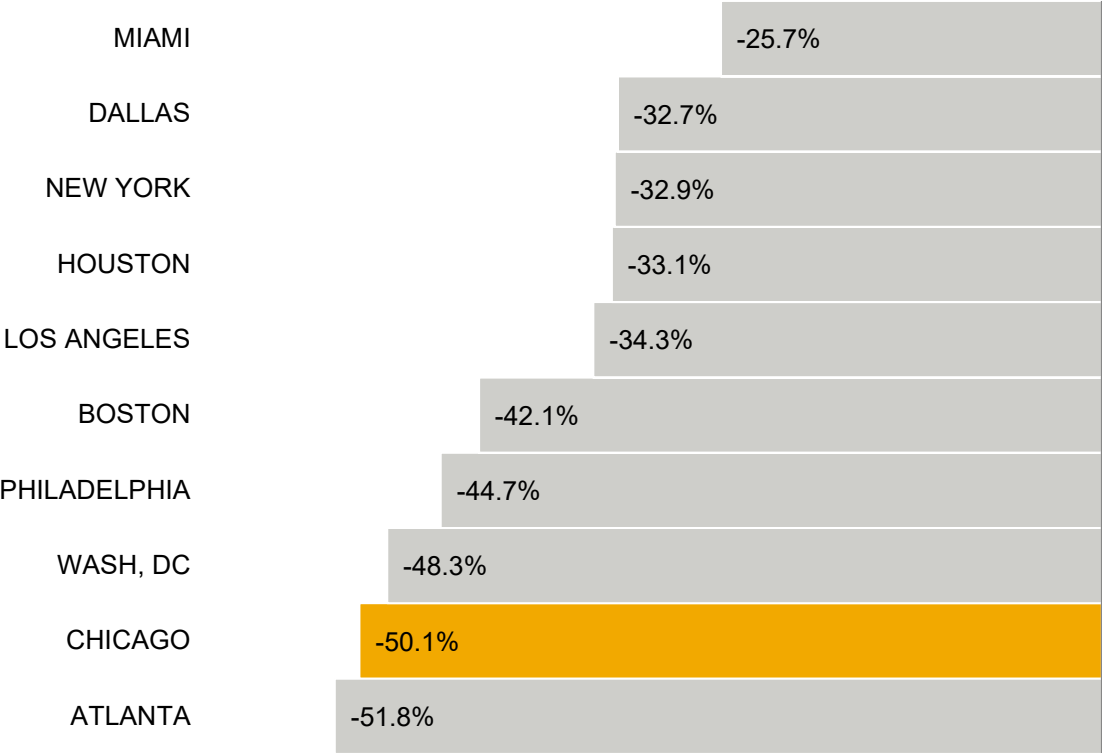
2022 Regional performance

Annual Regional Vehicle Revenue Miles
(2013 - 2022)

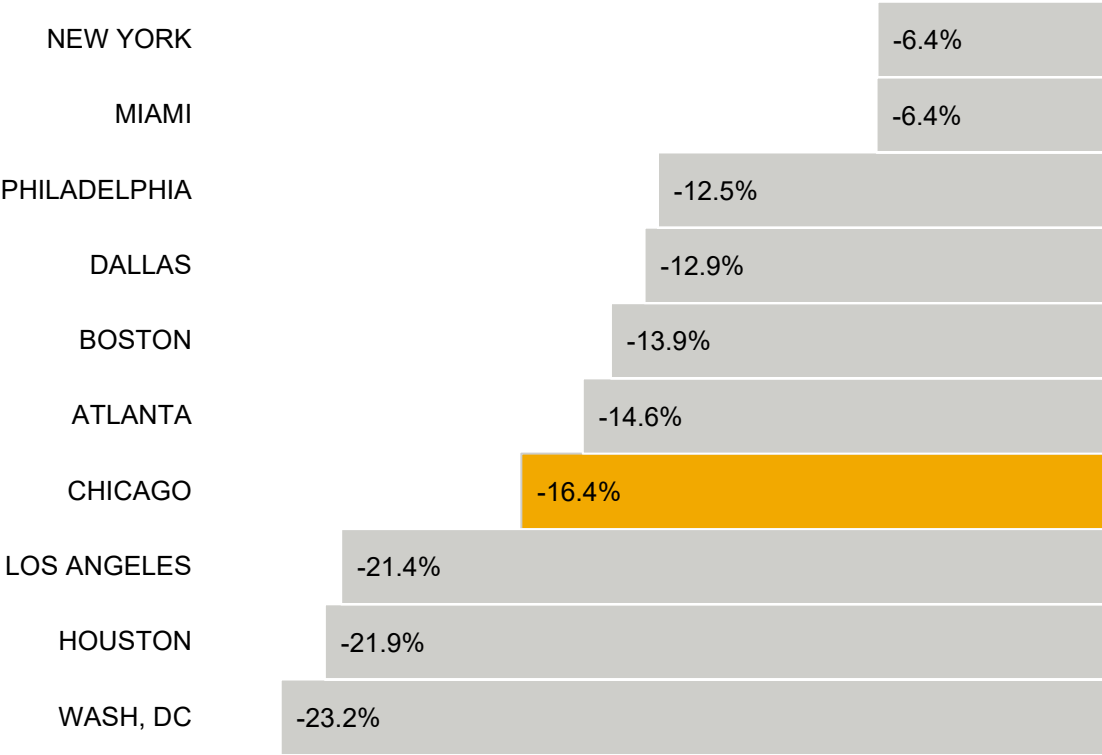


Spotlight: Peer comparisons

RTA Region vs. Peer Region Ridership:
2022 vs. 2018



RTA Region vs. Peer Region Vehicle
Revenue Miles: 2022 vs. 2018



An aerial night photograph of a city. A large purple circle is overlaid on the left side of the image. Inside the circle, the number '3' is in a large white font, and the words 'STAY COMPETITIVE' are in a smaller white font. A thin white horizontal line is positioned below the text. The background shows a city at night with lights from buildings, streets, and a train. A curved, illuminated structure is visible in the upper left, and a multi-lane highway with light trails is in the lower left.

3

STAY
COMPETITIVE

2022 Regional performance

Indicator/Measure		Value	Trend
Ridership		284,564,210	↑
Average speed		15.1 mph	↑
On-Time Performance	CTA Bus	82.1%	↑
	CTA Rail	54.2%	↓
	Metra	95.4%	↔
	Pace bus	N/A	



Spotlight: Improving customer satisfaction survey efforts

GENERAL RIDERSHIP

1. How often do you ride the CTA?
☐ 7 days per week ☐ 2 days per week
☐ 6 days per week ☐ 1 day per week
☐ 5 days per week ☐ Less than one day per week but more than one day per month
☐ 4 days per week ☐ Less than one day per month
☐ 3 days per week ☐ Less than one day per month

2. Please indicate which ONE CTA bus route OR train line you spend the MOST time on.
 CTA bus route: _____ OR CTA train line: _____

3. Please indicate which OTHER CTA bus routes and train lines you use regularly (at least once a month).
☐ CTA bus routes used regularly: _____
☐ CTA train lines used regularly: _____
☐ I don't ride either CTA bus or train regularly

4. Which of the following statements best describes why you ride the CTA?
☐ I ride because I can't or don't know how to drive
☐ I ride because I don't have a car available
☐ I don't have a car because I prefer to take the bus or train
☐ I have a car available but prefer to take the bus or train for some purposes
☐ I prefer to take the bus or train for most purposes, but have or use a car for special trips or emergencies
☐ Other, please specify: _____

5. How long have you been a regular rider of CTA, that is, riding at least once a month?
☐ I am not a regular rider ☐ 7-8 years
☐ Less than 1 year ☐ 9-10 years
☐ 1-2 years ☐ 11-20 years
☐ 3-4 years ☐ More than 20 years
☐ 5-6 years

6. For what purposes do you use CTA services?

PURPOSE	HOW OFTEN YOU USE CTA SERVICES	OTHER REASONS YOU USE CTA SERVICES
Commuting between home and work	☐	☐
Commuting between home and school	☐	☐
Business related to work	☐	☐
Medical/dental appointment	☐	☐
Personal business/errands	☐	☐
Shopping	☐	☐
Recreation/entertainment	☐	☐
Airport (as an air traveler)	☐	☐
Other, please specify: _____	☐	☐

7. When you ride the CTA, would you say you TYPICALLY ride...? *Please select all that apply.*
☐ Weekdays between 12:00 a.m. and 6:00 a.m.
☐ Weekday mornings between 6:00 and 9:00 a.m.
☐ Weekdays between 9:00 a.m. and 3:00 p.m.
☐ Weekday afternoons between 3:00 and 6:00 p.m.
☐ Weekday evenings between 6:00 and 9:00 p.m.
☐ Weekday evenings after 9:00 p.m.
☐ Anytime on the weekends

8. On a typical trip, how do you get to the station/stop where you board your FIRST CTA bus or train?
☐ Walk ☐ Place bus
☐ Bike on own bike ☐ Metro train
☐ Drive alone ☐ Taxi
☐ Drive alone ☐ Uber, Lyft or similar
☐ Carpool/vanpool ☐ Other, please specify: _____
☐ Other, please specify: _____

9. On a typical trip, how many transfers on CTA do you make?
☐ 0 ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11 ☐ 12 ☐ 13 ☐ 14 ☐ 15 ☐ 16 ☐ 17 ☐ 18 ☐ 19 ☐ 20 ☐ 21 ☐ 22 ☐ 23 ☐ 24 ☐ 25 ☐ 26 ☐ 27 ☐ 28 ☐ 29 ☐ 30 ☐ 31 ☐ 32 ☐ 33 ☐ 34 ☐ 35 ☐ 36 ☐ 37 ☐ 38 ☐ 39 ☐ 40 ☐ 41 ☐ 42 ☐ 43 ☐ 44 ☐ 45 ☐ 46 ☐ 47 ☐ 48 ☐ 49 ☐ 50 ☐ 51 ☐ 52 ☐ 53 ☐ 54 ☐ 55 ☐ 56 ☐ 57 ☐ 58 ☐ 59 ☐ 60 ☐ 61 ☐ 62 ☐ 63 ☐ 64 ☐ 65 ☐ 66 ☐ 67 ☐ 68 ☐ 69 ☐ 70 ☐ 71 ☐ 72 ☐ 73 ☐ 74 ☐ 75 ☐ 76 ☐ 77 ☐ 78 ☐ 79 ☐ 80 ☐ 81 ☐ 82 ☐ 83 ☐ 84 ☐ 85 ☐ 86 ☐ 87 ☐ 88 ☐ 89 ☐ 90 ☐ 91 ☐ 92 ☐ 93 ☐ 94 ☐ 95 ☐ 96 ☐ 97 ☐ 98 ☐ 99 ☐ 100 ☐ 101 ☐ 102 ☐ 103 ☐ 104 ☐ 105 ☐ 106 ☐ 107 ☐ 108 ☐ 109 ☐ 110 ☐ 111 ☐ 112 ☐ 113 ☐ 114 ☐ 115 ☐ 116 ☐ 117 ☐ 118 ☐ 119 ☐ 120 ☐ 121 ☐ 122 ☐ 123 ☐ 124 ☐ 125 ☐ 126 ☐ 127 ☐ 128 ☐ 129 ☐ 130 ☐ 131 ☐ 132 ☐ 133 ☐ 134 ☐ 135 ☐ 136 ☐ 137 ☐ 138 ☐ 139 ☐ 140 ☐ 141 ☐ 142 ☐ 143 ☐ 144 ☐ 145 ☐ 146 ☐ 147 ☐ 148 ☐ 149 ☐ 150 ☐ 151 ☐ 152 ☐ 153 ☐ 154 ☐ 155 ☐ 156 ☐ 157 ☐ 158 ☐ 159 ☐ 160 ☐ 161 ☐ 162 ☐ 163 ☐ 164 ☐ 165 ☐ 166 ☐ 167 ☐ 168 ☐ 169 ☐ 170 ☐ 171 ☐ 172 ☐ 173 ☐ 174 ☐ 175 ☐ 176 ☐ 177 ☐ 178 ☐ 179 ☐ 180 ☐ 181 ☐ 182 ☐ 183 ☐ 184 ☐ 185 ☐ 186 ☐ 187 ☐ 188 ☐ 189 ☐ 190 ☐ 191 ☐ 192 ☐ 193 ☐ 194 ☐ 195 ☐ 196 ☐ 197 ☐ 198 ☐ 199 ☐ 200 ☐ 201 ☐ 202 ☐ 203 ☐ 204 ☐ 205 ☐ 206 ☐ 207 ☐ 208 ☐ 209 ☐ 210 ☐ 211 ☐ 212 ☐ 213 ☐ 214 ☐ 215 ☐ 216 ☐ 217 ☐ 218 ☐ 219 ☐ 220 ☐ 221 ☐ 222 ☐ 223 ☐ 224 ☐ 225 ☐ 226 ☐ 227 ☐ 228 ☐ 229 ☐ 230 ☐ 231 ☐ 232 ☐ 233 ☐ 234 ☐ 235 ☐ 236 ☐ 237 ☐ 238 ☐ 239 ☐ 240 ☐ 241 ☐ 242 ☐ 243 ☐ 244 ☐ 245 ☐ 246 ☐ 247 ☐ 248 ☐ 249 ☐ 250 ☐ 251 ☐ 252 ☐ 253 ☐ 254 ☐ 255 ☐ 256 ☐ 257 ☐ 258 ☐ 259 ☐ 260 ☐ 261 ☐ 262 ☐ 263 ☐ 264 ☐ 265 ☐ 266 ☐ 267 ☐ 268 ☐ 269 ☐ 270 ☐ 271 ☐ 272 ☐ 273 ☐ 274 ☐ 275 ☐ 276 ☐ 277 ☐ 278 ☐ 279 ☐ 280 ☐ 281 ☐ 282 ☐ 283 ☐ 284 ☐ 285 ☐ 286 ☐ 287 ☐ 288 ☐ 289 ☐ 290 ☐ 291 ☐ 292 ☐ 293 ☐ 294 ☐ 295 ☐ 296 ☐ 297 ☐ 298 ☐ 299 ☐ 300 ☐ 301 ☐ 302 ☐ 303 ☐ 304 ☐ 305 ☐ 306 ☐ 307 ☐ 308 ☐ 309 ☐ 310 ☐ 311 ☐ 312 ☐ 313 ☐ 314 ☐ 315 ☐ 316 ☐ 317 ☐ 318 ☐ 319 ☐ 320 ☐ 321 ☐ 322 ☐ 323 ☐ 324 ☐ 325 ☐ 326 ☐ 327 ☐ 328 ☐ 329 ☐ 330 ☐ 331 ☐ 332 ☐ 333 ☐ 334 ☐ 335 ☐ 336 ☐ 337 ☐ 338 ☐ 339 ☐ 340 ☐ 341 ☐ 342 ☐ 343 ☐ 344 ☐ 345 ☐ 346 ☐ 347 ☐ 348 ☐ 349 ☐ 350 ☐ 351 ☐ 352 ☐ 353 ☐ 354 ☐ 355 ☐ 356 ☐ 357 ☐ 358 ☐ 359 ☐ 360 ☐ 361 ☐ 362 ☐ 363 ☐ 364 ☐ 365 ☐ 366 ☐ 367 ☐ 368 ☐ 369 ☐ 370 ☐ 371 ☐ 372 ☐ 373 ☐ 374 ☐ 375 ☐ 376 ☐ 377 ☐ 378 ☐ 379 ☐ 380 ☐ 381 ☐ 382 ☐ 383 ☐ 384 ☐ 385 ☐ 386 ☐ 387 ☐ 388 ☐ 389 ☐ 390 ☐ 391 ☐ 392 ☐ 393 ☐ 394 ☐ 395 ☐ 396 ☐ 397 ☐ 398 ☐ 399 ☐ 400 ☐ 401 ☐ 402 ☐ 403 ☐ 404 ☐ 405 ☐ 406 ☐ 407 ☐ 408 ☐ 409 ☐ 410 ☐ 411 ☐ 412 ☐ 413 ☐ 414 ☐ 415 ☐ 416 ☐ 417 ☐ 418 ☐ 419 ☐ 420 ☐ 421 ☐ 422 ☐ 423 ☐ 424 ☐ 425 ☐ 426 ☐ 427 ☐ 428 ☐ 429 ☐ 430 ☐ 431 ☐ 432 ☐ 433 ☐ 434 ☐ 435 ☐ 436 ☐ 437 ☐ 438 ☐ 439 ☐ 440 ☐ 441 ☐ 442 ☐ 443 ☐ 444 ☐ 445 ☐ 446 ☐ 447 ☐ 448 ☐ 449 ☐ 450 ☐ 451 ☐ 452 ☐ 453 ☐ 454 ☐ 455 ☐ 456 ☐ 457 ☐ 458 ☐ 459 ☐ 460 ☐ 461 ☐ 462 ☐ 463 ☐ 464 ☐ 465 ☐ 466 ☐ 467 ☐ 468 ☐ 469 ☐ 470 ☐ 471 ☐ 472 ☐ 473 ☐ 474 ☐ 475 ☐ 476 ☐ 477 ☐ 478 ☐ 479 ☐ 480 ☐ 481 ☐ 482 ☐ 483 ☐ 484 ☐ 485 ☐ 486 ☐ 487 ☐ 488 ☐ 489 ☐ 490 ☐ 491 ☐ 492 ☐ 493 ☐ 494 ☐ 495 ☐ 496 ☐ 497 ☐ 498 ☐ 499 ☐ 500 ☐ 501 ☐ 502 ☐ 503 ☐ 504 ☐ 505 ☐ 506 ☐ 507 ☐ 508 ☐ 509 ☐ 510 ☐ 511 ☐ 512 ☐ 513 ☐ 514 ☐ 515 ☐ 516 ☐ 517 ☐ 518 ☐ 519 ☐ 520 ☐ 521 ☐ 522 ☐ 523 ☐ 524 ☐ 525 ☐ 526 ☐ 527 ☐ 528 ☐ 529 ☐ 530 ☐ 531 ☐ 532 ☐ 533 ☐ 534 ☐ 535 ☐ 536 ☐ 537 ☐ 538 ☐ 539 ☐ 540 ☐ 541 ☐ 542 ☐ 543 ☐ 544 ☐ 545 ☐ 546 ☐ 547 ☐ 548 ☐ 549 ☐ 550 ☐ 551 ☐ 552 ☐ 553 ☐ 554 ☐ 555 ☐ 556 ☐ 557 ☐ 558 ☐ 559 ☐ 560 ☐ 561 ☐ 562 ☐ 563 ☐ 564 ☐ 565 ☐ 566 ☐ 567 ☐ 568 ☐ 569 ☐ 570 ☐ 571 ☐ 572 ☐ 573 ☐ 574 ☐ 575 ☐ 576 ☐ 577 ☐ 578 ☐ 579 ☐ 580 ☐ 581 ☐ 582 ☐ 583 ☐ 584 ☐ 585 ☐ 586 ☐ 587 ☐ 588 ☐ 589 ☐ 590 ☐ 591 ☐ 592 ☐ 593 ☐ 594 ☐ 595 ☐ 596 ☐ 597 ☐ 598 ☐ 599 ☐ 600 ☐ 601 ☐ 602 ☐ 603 ☐ 604 ☐ 605 ☐ 606 ☐ 607 ☐ 608 ☐ 609 ☐ 610 ☐ 611 ☐ 612 ☐ 613 ☐ 614 ☐ 615 ☐ 616 ☐ 617 ☐ 618 ☐ 619 ☐ 620 ☐ 621 ☐ 622 ☐ 623 ☐ 624 ☐ 625 ☐ 626 ☐ 627 ☐ 628 ☐ 629 ☐ 630 ☐ 631 ☐ 632 ☐ 633 ☐ 634 ☐ 635 ☐ 636 ☐ 637 ☐ 638 ☐ 639 ☐ 640 ☐ 641 ☐ 642 ☐ 643 ☐ 644 ☐ 645 ☐ 646 ☐ 647 ☐ 648 ☐ 649 ☐ 650 ☐ 651 ☐ 652 ☐ 653 ☐ 654 ☐ 655 ☐ 656 ☐ 657 ☐ 658 ☐ 659 ☐ 660 ☐ 661 ☐ 662 ☐ 663 ☐ 664 ☐ 665 ☐ 666 ☐ 667 ☐ 668 ☐ 669 ☐ 670 ☐ 671 ☐ 672 ☐ 673 ☐ 674 ☐ 675 ☐ 676 ☐ 677 ☐ 678 ☐ 679 ☐ 680 ☐ 681 ☐ 682 ☐ 683 ☐ 684 ☐ 685 ☐ 686 ☐ 687 ☐ 688 ☐ 689 ☐ 690 ☐ 691 ☐ 692 ☐ 693 ☐ 694 ☐ 695 ☐ 696 ☐ 697 ☐ 698 ☐ 699 ☐ 700 ☐ 701 ☐ 702 ☐ 703 ☐ 704 ☐ 705 ☐ 706 ☐ 707 ☐ 708 ☐ 709 ☐ 710 ☐ 711 ☐ 712 ☐ 713 ☐ 714 ☐ 715 ☐ 716 ☐ 717 ☐ 718 ☐ 719 ☐ 720 ☐ 721 ☐ 722 ☐ 723 ☐ 724 ☐ 725 ☐ 726 ☐ 727 ☐ 728 ☐ 729 ☐ 730 ☐ 731 ☐ 732 ☐ 733 ☐ 734 ☐ 735 ☐ 736 ☐ 737 ☐ 738 ☐ 739 ☐ 740 ☐ 741 ☐ 742 ☐ 743 ☐ 744 ☐ 745 ☐ 746 ☐ 747 ☐ 748 ☐ 749 ☐ 750 ☐ 751 ☐ 752 ☐ 753 ☐ 754 ☐ 755 ☐ 756 ☐ 757 ☐ 758 ☐ 759 ☐ 760 ☐ 761 ☐ 762 ☐ 763 ☐ 764 ☐ 765 ☐ 766 ☐ 767 ☐ 768 ☐ 769 ☐ 770 ☐ 771 ☐ 772 ☐ 773 ☐ 774 ☐ 775 ☐ 776 ☐ 777 ☐ 778 ☐ 779 ☐ 780 ☐ 781 ☐ 782 ☐ 783 ☐ 784 ☐ 785 ☐ 786 ☐ 787 ☐ 788 ☐ 789 ☐ 790 ☐ 791 ☐ 792 ☐ 793 ☐ 794 ☐ 795 ☐ 796 ☐ 797 ☐ 798 ☐ 799 ☐ 800 ☐ 801 ☐ 802 ☐ 803 ☐ 804 ☐ 805 ☐ 806 ☐ 807 ☐ 808 ☐ 809 ☐ 810 ☐ 811 ☐ 812 ☐ 813 ☐ 814 ☐ 815 ☐ 816 ☐ 817 ☐ 818 ☐ 819 ☐ 820 ☐ 821 ☐ 822 ☐ 823 ☐ 824 ☐ 825 ☐ 826 ☐ 827 ☐ 828 ☐ 829 ☐ 830 ☐ 831 ☐ 832 ☐ 833 ☐ 834 ☐ 835 ☐ 836 ☐ 837 ☐ 838 ☐ 839 ☐ 840 ☐ 841 ☐ 842 ☐ 843 ☐ 844 ☐ 845 ☐ 846 ☐ 847 ☐ 848 ☐ 849 ☐ 850 ☐ 851 ☐ 852 ☐ 853 ☐ 854 ☐ 855 ☐ 856 ☐ 857 ☐ 858 ☐ 859 ☐ 860 ☐ 861 ☐ 862 ☐ 863 ☐ 864 ☐ 865 ☐ 866 ☐ 867 ☐ 868 ☐ 869 ☐ 870 ☐ 871 ☐ 872 ☐ 873 ☐ 874 ☐ 875 ☐ 876 ☐ 877 ☐ 878 ☐ 879 ☐ 880 ☐ 881 ☐ 882 ☐ 883 ☐ 884 ☐ 885 ☐ 886 ☐ 887 ☐ 888 ☐ 889 ☐ 890 ☐ 891 ☐ 892 ☐ 893 ☐ 894 ☐ 895 ☐ 896 ☐ 897 ☐ 898 ☐ 899 ☐ 900 ☐ 901 ☐ 902 ☐ 903 ☐ 904 ☐ 905 ☐ 906 ☐ 907 ☐ 908 ☐ 909 ☐ 910 ☐ 911 ☐ 912 ☐ 913 ☐ 914 ☐ 915 ☐ 916 ☐ 917 ☐ 918 ☐ 919 ☐ 920 ☐ 921 ☐ 922 ☐ 923 ☐ 924 ☐ 925 ☐ 926 ☐ 927 ☐ 928 ☐ 929 ☐ 930 ☐ 931 ☐ 932 ☐ 933 ☐ 934 ☐ 935 ☐ 936 ☐ 937 ☐ 938 ☐ 939 ☐ 940 ☐ 941 ☐ 942 ☐ 943 ☐ 944 ☐ 945 ☐ 946 ☐ 947 ☐ 948 ☐ 949 ☐ 950 ☐ 951 ☐ 952 ☐ 953 ☐ 954 ☐ 955 ☐ 956 ☐ 957 ☐ 958 ☐ 959 ☐ 960 ☐ 961 ☐ 962 ☐ 963 ☐ 964 ☐ 965 ☐ 966 ☐ 967 ☐ 968 ☐ 969 ☐ 970 ☐ 971 ☐ 972 ☐ 973 ☐ 974 ☐ 975 ☐ 976 ☐ 977 ☐ 978 ☐ 979 ☐ 980 ☐ 981 ☐ 982 ☐ 983 ☐ 984 ☐ 985 ☐ 986 ☐ 987 ☐ 988 ☐ 989 ☐ 990 ☐ 991 ☐ 992 ☐ 993 ☐ 994 ☐ 995 ☐ 996 ☐ 997 ☐ 998 ☐ 999 ☐ 1000 ☐ 1001 ☐ 1002 ☐ 1003 ☐ 1004 ☐ 1005 ☐ 1006 ☐ 1007 ☐ 1008 ☐ 1009 ☐ 1010 ☐ 1011 ☐ 1012 ☐ 1013 ☐ 1014 ☐ 1015 ☐ 1016 ☐ 1017 ☐ 1018 ☐ 1019 ☐ 1020 ☐ 1021 ☐ 1022 ☐ 1023 ☐ 1024 ☐ 1025 ☐ 1026 ☐ 1027 ☐ 1028 ☐ 1029 ☐ 1030 ☐ 1031 ☐ 1032 ☐ 1033 ☐ 1034 ☐ 1035 ☐ 1036 ☐ 1037 ☐ 1038 ☐ 1039 ☐ 1040 ☐ 1041 ☐ 1042 ☐ 1043 ☐ 1044 ☐ 1045 ☐ 1046 ☐ 1047 ☐ 1048 ☐ 1049 ☐ 1050 ☐ 1051 ☐ 1052 ☐ 1053 ☐ 1054 ☐ 1055 ☐ 1056 ☐ 1057 ☐ 1058 ☐ 1059 ☐ 1060 ☐ 1061 ☐ 1062 ☐ 1063 ☐ 1064 ☐ 1065 ☐ 1066 ☐ 1067 ☐ 1068 ☐ 1069 ☐ 1070 ☐ 1071 ☐ 1072 ☐ 1073 ☐ 1074 ☐ 1075 ☐ 1076 ☐ 1077 ☐ 1078 ☐ 1079 ☐ 1080 ☐ 1081 ☐ 1082 ☐ 1083 ☐ 1084 ☐ 1085 ☐ 1086 ☐ 1087 ☐ 1088 ☐ 1089 ☐ 1090 ☐ 1091 ☐ 1092 ☐ 1

Summary

Five years of Invest in Transit

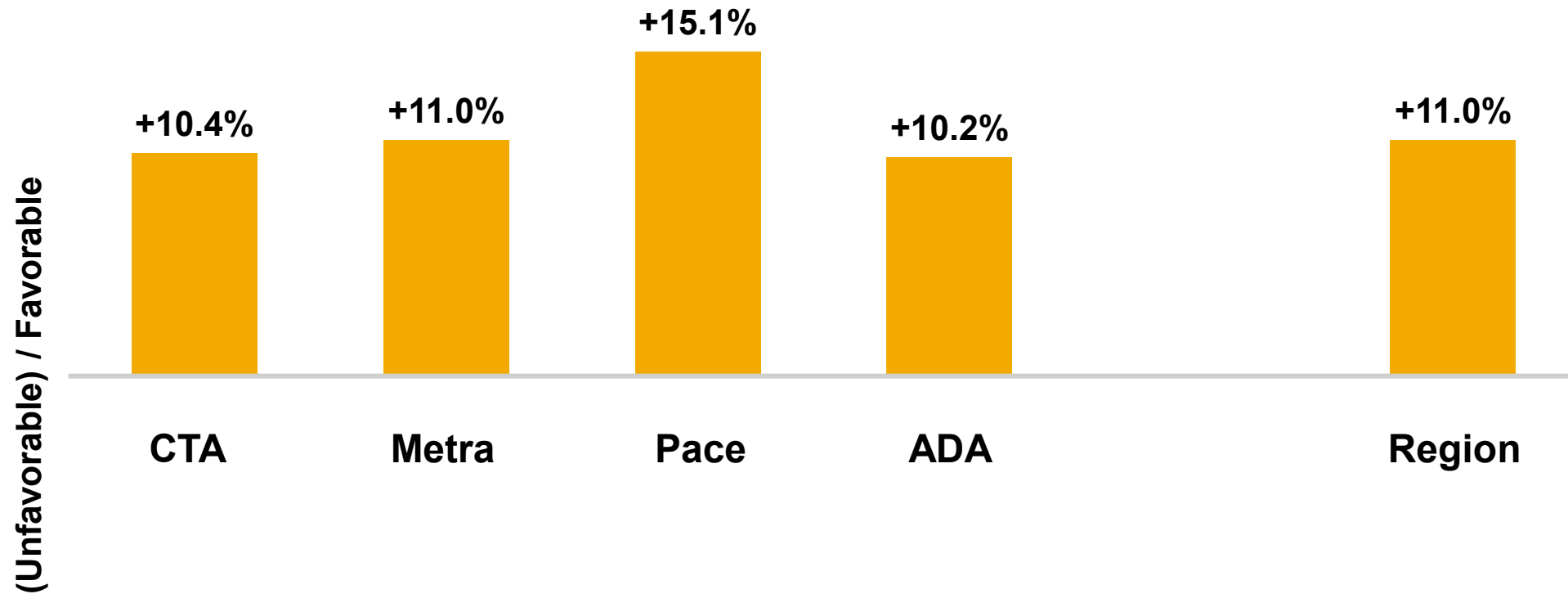
- New capital funding
- COVID impacts ridership and service hours
- New survey tools

8. Action items

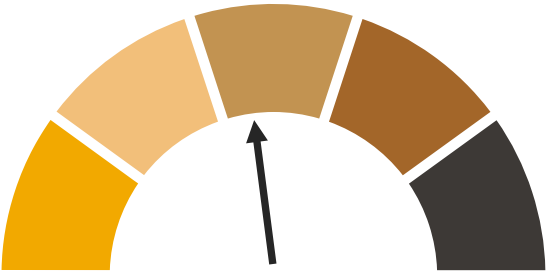
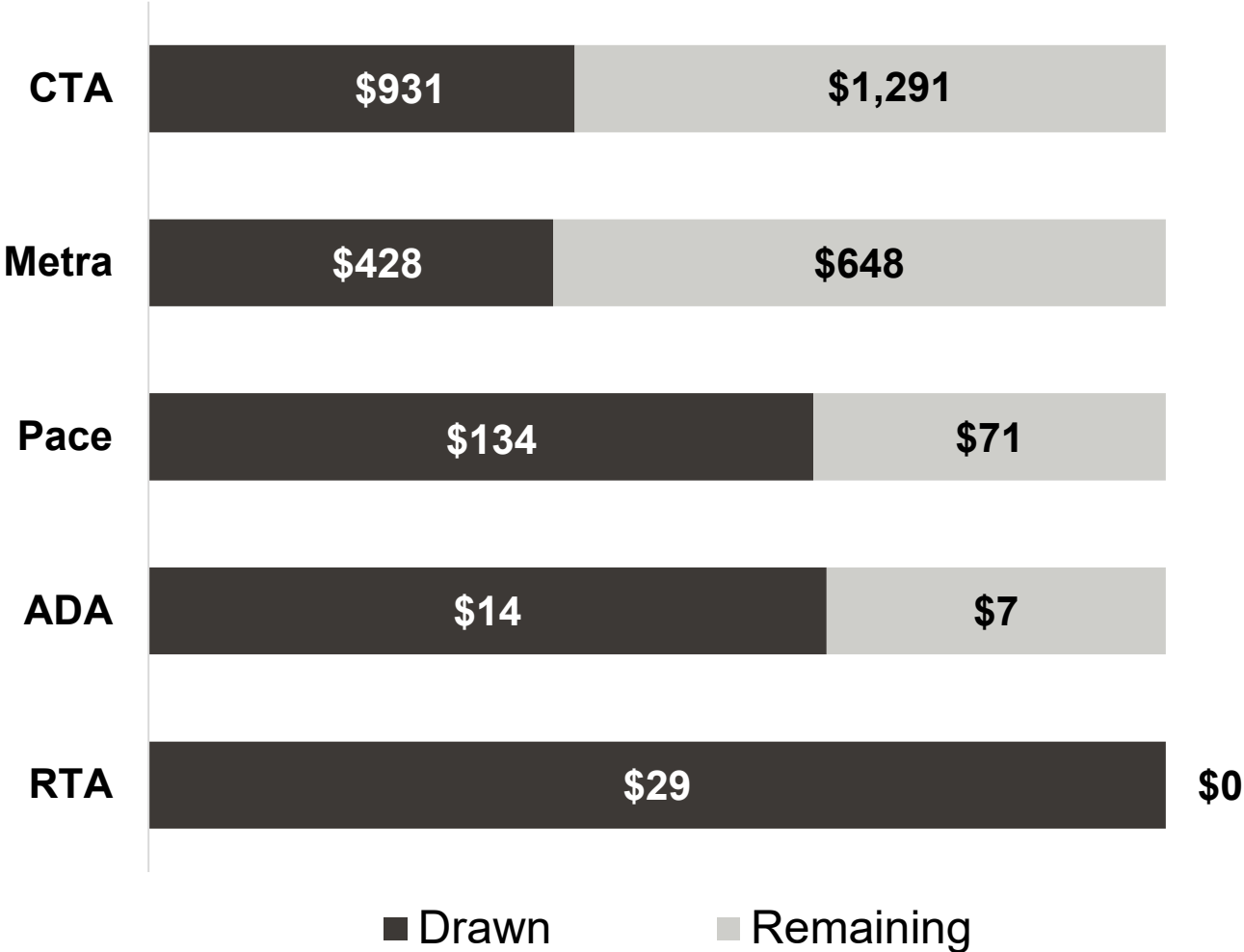
8a. Resolutions certifying Financial results – Fourth Quarter 2022



Operating deficit variances from budget – YTD through December



Relief funding drawn (in millions)



Region Total
Drawn = 43.4%

\$1.536B
of
\$3.540B



8b. Ordinance Authorizing an IGA with Pace for ADA Paratransit Certification Site Trips



**8c. Ordinance
Authorizing
Planning Services
Task Order
Contracts for the
Community
Planning Program**



8d. Ordinance Authorizing a Consultant Contract for the Homewood TOD Plan



8e. Approval of travel expense reimbursement(s)



9. New Business

Adjournment

The next meeting of the RTA Board of Directors is scheduled for Thursday, March 16.

Stay connected

-  rtachicago.org
-  [Connections blog – rtachicago.org/blog](http://rtachicago.org/blog)
-  Facebook.com/ChicagoRTA
-  [@RTA_Chicago](https://twitter.com/RTA_Chicago)
-  [@RTA_Chicago](https://www.instagram.com/RTA_Chicago)
-  Youtube.com/RTAChicagoland